LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 7001 NOTE PREPARED: Jan 18, 2015

BILL NUMBER: SB 485 BILL AMENDED:

SUBJECT: Psychiatric Crisis Intervention.

FIRST AUTHOR: Sen. Crider BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill changes the date by which the Office of the Secretary of Family and Social Services (FSSA) must provide a report concerning comprehensive psychiatric crisis intervention services.

The bill requires the Division of Mental Health and Addiction (DMHA) to establish a psychiatric crisis intervention pilot program.

The bill also makes an appropriation.

Effective Date: Upon passage.

Explanation of State Expenditures: Report Requirements: The FSSA originally estimated the report concerning comprehensive psychiatric crisis intervention services would require expenditures ranging from \$100,000 to \$125,000 if the report were developed in-house. However, existing staff has been utilized to perform most of the necessary work, and the DMHA expects the report to be finalized without the use of an outside contractor before September 1, 2016. The bill provides an appropriation of \$75,000 in state General Funds to study comprehensive psychiatric crisis intervention services and to prepare the report.

The bill also provides an appropriation of \$5.0 M from the state General Fund to establish a psychiatric crisis intervention pilot program in at least three locations. It also requires an evaluation of the pilot program to include specified criteria.

Explanation of State Revenues:

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Explanation of Local Expenditures:

Explanation of Local Revenues:

<u>State Agencies Affected:</u> Family and Social Services Administration, Division of Mental Health and Addiction.

Local Agencies Affected:

Information Sources: FSSA, DMHA.

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